



Alpine Shire

Alpine Shire Council Quarterly Report

1 October 2013 – 31 December 2013

Presented to Ordinary Council Meeting – 4 February 2014

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Alpine Shire Council Plan 2013-2017 – Progress Report

1 October 2013 – 31 December 2013

Please note: KSA in the following tables indicates that the measure is a Key Strategic Activity, and will form part of Council's Performance Statement in the 2013/14 Annual Report. Where there is no entry in the "Key Strategic Activity" column, the performance measure forms part of Council's annual activity plan.

Theme 1: Inspired community leadership *"Council values effective community advocacy and partnership"*

Highlights to end of December 2013

Launch of Alpine Shire Council Facebook Page:

In mid-November Council established the Alpine Shire Council Facebook page. In a very short space of time the page received over 400 'likes'. The page has already proven itself to be an excellent way to communicate with residents and ratepayers, not to mention gauge community attitudes towards particular issues.

Production of the 2014 Alpine Shire Community Directory:

The 2014 Alpine Shire Community Directory was developed in conjunction with North East Newspapers. This project was completed without any cost to Council, other than the time of staff members involved. The directory has been distributed to residents in the Shire.

The Week In Review:

In early October, the first *Week In Review* was distributed to staff. This is a weekly internal newsletter that has since been released every Friday afternoon to give staff a better understanding of what happened during the preceding week and what their colleagues have been up to. One of the key goals of undertaking this weekly newsletter is to improve internal communication and staff engagement. Readership of the newsletter can be tracked and thus far it is averaging over 100 views per week. Feedback from staff has been positive.

Key Strategic Activity	Performance Measure	Performance Target	Responsible Department	Progress at 31 December 2013	Status at 31 December 2013
Strategic Objective: 1.1 To effectively communicate and engage with stakeholders					
<i>Strategy: 1.1.1 Regularly inform and involve our community</i>					
	Grow the use of internet-based communications	-	Communications	The creation of the Alpine Shire Council Facebook page has provided another method of improving communication and engagement with residents and ratepayers.	Not Complete (due end of financial year)
Develop and implement a communications and marketing plan	Time: Communications and marketing implementation plan developed.	December 2013	Communications	The Communications and Marketing implementation plan has been reviewed by the CEO. Revisions will be made prior to presenting to Council.	Not Complete (due next quarter)
	Quantity: Establishment of a marketing and communications team.	1	Communications	Complete	Complete
	Quality: Community engagement index score (Community Satisfaction Survey)	>60	Governance	Council resolved in December 2013 not to participate in the 2014 Community Satisfaction Survey, but that it would investigate alternative options for surveying community satisfaction with Council's performance.	Not Complete (under review)
Strategic Objective: 1.2 To advocate on behalf of and represent stakeholders on key issues					
<i>Strategy: 1.2.1 To advocate on behalf of and represent stakeholders on key issues</i>					
	Prepare an advocacy strategy addressing key accountabilities under legislation	-	Communications	Progress on the Advocacy Strategy has been delayed to enable the CEO to contribute to the development of the strategy.	Not Complete (due end of financial year)

Key Strategic Activity	Performance Measure	Performance Target	Responsible Department	Progress at 31 December 2013	Status at 31 December 2013
Strategic Objective: 1.3 To provide exceptional emergency response and recovery services					
<i>Strategy: 1.3.1 To provide exceptional emergency response and recovery services</i>					
	Support the Alpine Resilience Committee	-	Communities	Continuing to work on priorities as set out in the Alpine Community Resilience Plan 2012-2015. Bi-monthly meetings are held and coordinated by Council.	Not Complete (due end of financial year)

Theme 2: Enhancing the environment and liveability *“An environment managed for now and the future”*

Highlights to end of December 2013

Environment strategy:

The Alpine Shire Council Environment Strategy was adopted by Council on 1 October 2013. The strategy provides a consolidated direction for Council in guiding management of the environment and will be used to inform the Council Plan.

Environmental projects:

Funding was received from the Victorian Adaptation and Sustainability Partnership (VASP) for three projects that will enable Council to work with the community to become more resilient to climate change.

- RecLess – less water, less often, more resilient open spaces (\$80,000 – Lead Council: Alpine Shire Council; Partner Council: Benalla Rural City)
- Communities Adapting to Climate Change: Building resilience to overcome hazards (\$100,000 - Alpine Shire Council only)
- Resilient Community Facilities (combined \$200,000 - Lead Council: Rural City of Wangaratta; Partner Councils: Alpine Shire Council, Benalla Rural City, Indigo Shire Council, Towong Shire Council, Wodonga City Council)

Revegetation works commenced on the Ovens River Restoration project with Council staff planting over 500 plants along the river in Bright.

Key Strategic Activity	Performance Measure	Performance Target	Responsible Department	Progress at 31 December 2013	Status at 31 December 2013
Strategic Objective: 2.1 To provide and maintain quality parks, gardens and natural environment					
<i>Strategy: 2.1.1 Use sustainable practices to manage open spaces</i>					
	Develop an open spaces management strategy	-	Public Works and Services	The open spaces management plan and procedural manuals are currently being trialled by the open spaces teams. Feedback from the trials will be incorporated in the final version of the plan.	Not Complete (due end of financial year)
Strategic Objective: 2.2 To improve the quality of the built environment and amenity					
<i>Strategy: 2.2.1 Minimise the impact of Council services on environmental amenity of the community</i>					
	Introduce an organics collection service	-	Public Works and Services	A briefing note was presented to Councillors on 22 November 2013. An organics collection service could be provided, but there are currently no processing facilities available in the region. An expression of interest has been lodged with Sustainability Victoria seeking funding to assist in the introduction of an organics service.	Not Complete (due end of financial year)
<i>Strategy: 2.2.2 Control development to protect the environment</i>					
	Review the Municipal Strategic Statement – as part of the legislated review of the Alpine Planning Scheme	-	Strategic Planning	The Local Planning Policy Framework (LPPF) is being amended prior to the review of the MSS proceeding.	Not Complete (due end of financial year)

Key Strategic Activity	Performance Measure	Performance Target	Responsible Department	Progress at 31 December 2013	Status at 31 December 2013
Strategic Objective: 2.3 To improve the condition and management of Council's assets.					
<i>Strategy: 2.3.1 Manage Council assets to ensure sustainability</i>					
	Finalise a 10 year plant replacement program	-	Public Works and Services	A draft of the 10 year plant replacement program has been received from the consultant, and is currently being reviewed by officers.	Not Complete (due next quarter)
Undertake a condition audit of Council's local road network to assess and report on condition of network and to identify priority renewal works. Components of road network to be audited to include: · unsealed pavements, · sealed pavements, · road seals, · kerbs	Time: Completion of assessment and completion of report	March 2014	Project Delivery	A contract has been awarded to undertake the road condition audit. Works are due to commence in January 2014.	Not Complete (due end of financial year)
	Quality: Average condition of the road assets.	Average asset condition to be equal to or better than 2010/11 audit	Project Delivery	The average condition of road assets report is reliant on the road condition audit being undertaken. Therefore, this item cannot be reported until the audit has been completed in early 2014.	Not Complete (due end of financial year)
	Quality: Percentage of assets falling below desired condition standard.	Percentage of assets below desired standard to be less than or equal to 2010/11 audit	Project Delivery	The average condition of road assets report is reliant on the road condition audit being undertaken. Therefore, this item cannot be reported until the audit has been completed in early 2014.	Not Complete (due end of financial year)

Key Strategic Activity	Performance Measure	Performance Target	Responsible Department	Progress at 31 December 2013	Status at 31 December 2013
Strategic Objective: 2.4 To reduce Council's ecological footprint					
<i>Strategy: 2.4.1 Reduce impact of Council's operations on the environment</i>					
	Conduct an annual audit of Council's carbon footprint for water and energy consumption	-	Environment	A briefing note was prepared for Councillors in November 2013, which outlined processes and timing for the audit of Council's carbon footprint (for water and energy consumption). Audits have been delayed, and are dependent on data updates with utility providers.	Not Complete (due end of financial year)

Theme 3: Strengthening the community *“A community supported to be healthy, active and involved”*

Highlights to end of December 2013**Myrtleford Skate Park:**

Council was successful in securing \$100,000 funding from Sport and Recreation Victoria for the redevelopment of the Myrtleford Skate Park.

Business Continuity Planning:

Council was successful in securing \$80,000 funding from Regional Development Victoria for business continuity planning as part of building resilience of the business community in relation to emergency events (fire, floods, landslides). This was a priority of the Alpine Shire's Community Resilience Committee to encourage businesses to better prepare for interruptions to their business.

Learn to Swim:

167 children enrolled in the 4th term in the Learn to Swim Program at the Bright Sports Centre – the biggest ever enrolment.

A-Team:

An “A-Team” of older people within the Shire was established to provide advice and input to the Alpine Shire Positive Ageing Implementation Plan 2013-2015.

School Immunisations:

The Environmental Health team School Immunisation program continues to achieve high response rates to vaccine preventable diseases.

Key Strategic Activity	Performance Measure	Performance Target	Responsible Department	Progress at 31 December 2013	Status at 31 December 2013
Strategic Objective: 3.1 To support the health and wellbeing of communities					
<i>Strategy: 3.1.1 Facilitate increased community participation</i>					
	Deliver priority actions from the Alpine Liveability Plan	-	Communities	A new Liveability Plan Action Plan has been developed, and was adopted by Council on 19 December 2013. The plan outlines key actions to be achieved in the next four years. An Implementation Plan is currently being developed.	Not Complete (due end of financial year)
Strategic Objective: 3.2 To improve the resilience of communities					
<i>Strategy: 3.2.1 Strengthen the capacity and resilience of communities</i>					
	Prioritise and implement actions from the Alpine Community Resilience Plan	-	Communities	The Alpine Community Resilience Plan 2012-2015 identifies the priorities for the Resilience Committee over this period. Resilience Week was completed during October 2013. A pilot program identifying Resilience Champions within areas affected by 2009 fires was conducted, where they held events to better connect neighbours. A final report is due in mid January 2014.	Not Complete (due end of financial year)

Key Strategic Activity	Performance Measure	Performance Target	Responsible Department	Progress at 31 December 2013	Status at 31 December 2013
Strategic Objective: 3.3 To ensure appropriate services and programs for early years, youth and families					
<i>Strategy: 3.3.1 Best possible start for children and families within the Alpine Shire</i>					
	Deliver priority actions from the Alpine Early Years Plan	-	Communities	Infant mental health clinics were conducted on 12 December 2013. Officers continued to implement the service improvement plan.	Not Complete (due end of financial year)
Strategic Objective: 3.4 To support positive living and ageing					
<i>Strategy: 3.4.1 Support independence and accessibility</i>					
Develop and implement the Positive Ageing Strategy	Time: Development of a Positive Ageing Strategy implementation plan.	December 2013	Communities	The Positive Ageing Strategy implementation plan has been completed - actions are now being implemented (see comments below).	Complete
	Cost: Delivery of year 1 initiatives.	\$40,000	Communities	The Positive Ageing Strategy implementation plan includes initiatives that utilise the operational funds available, \$48,500 per annum for the next two years. Examples of these initiatives are the installation of a hoist for the Bright Sports Centre swimming pool, and mobility maps that have been commenced for the three major towns.	Not Complete (due end of financial year)
	Quantity: Appointment of Project Officer.	1	Communities	Officer commenced on 9 September 2013.	Complete

Theme 4: Prosperous economy, employment and investment “A

dynamic local economy that is sustainable and supported to respond to opportunities and attract appropriate new investment”

Highlights to end of December 2013**Council Farm Tours:**

A series of farm tours were held in the Upper and Lower Ovens Valley and the Kiewa Valley between September to October 2013. These tours provided Councillors with a greater understanding of the key issues facing farmers in the Alpine Shire. Councillors visited a range of farms in associated with the cattle, dairy and horticultural industries. Councillors also met with representatives from TAFCO who provided a valuable insight into the challenges facing the farming sector in the Ovens Valley. The farm tours have proven to be extremely worthwhile, with Councillors getting the opportunity to ask questions of farmers and gain a greater insight into the challenges associated with developing a Rural Land Strategy that facilitates the future agricultural prosperity of the Shire. The tours are a great example of effective and worthwhile community engagement.

Rural Land Strategy:

The first draft of the Alpine Shire Rural Land Strategy was completed in December 2013 and provided to Councillors and senior management. It is anticipated that the strategy will be released to the general public for public consultation in the first half of 2014.

BAL Plan app:

Council's iPad application BAL Plan that was developed to assist the community in planning development on land within the Bushfire Management Overlay won the Victorian Planning Institute of Australia award for Planning Excellence in Improving Planning Processes and Practices.

Planning Conference:

The Victorian Planning Enforcement Officers Association Annual Conference was hosted by Alpine Shire Council. The event was hailed a success which saw approximately 100 delegates convene in Bright for the two day event. The event showcased the offerings of the Alpine Shire and the township of Bright.

Fire Hazard Inspections:

Council inspected over 6,000 properties and issued over 250 Fire Prevention Notices during the quarter. Of the 250 notices issued, approximately 30 notices were not complied with, and were enforced by Council using contractors. During the inspection period 60 complaints were received from the public regarding fire hazards which were investigated and addressed by Council.

Key Strategic Activity	Performance Measure	Performance Target	Responsible Department	Progress at 31 December 2013	Status at 31 December 2013
Strategic Objective: 4.1 To effectively plan and deliver strategic and major projects					
<i>Strategy: 4.1.1 Develop and deliver a major projects plan</i>					
Adopt an Environment Strategy and commence implementation priority actions.	Time: Strategy adopted	December 2013	Environment	The Environment Strategy was adopted at the ordinary council meeting on 1 October 2013.	Complete
	Cost: Strategy delivered within budget	\$15,000	Environment	The Environment Strategy was delivered within budget.	Complete
	Quantity: Implementation plan adopted	Year 1 priorities identified and delivery commenced.	Environment	Development of the implementation plan for the Environment Strategy has commenced. Meetings have been held with all managers to discuss priorities.	Not Complete (due next quarter)
Establishment and delivery of the Alpine Community Plantation project.	Time: Community plantation operational	March 2014	Economic Development	The Alpine Community Plantation project plan is being implemented with the project manager appointed in December 2013. The project is ongoing over the 2013-16 period.	Complete
	Cost: Council commitment not exceeded	\$25,000	Economic Development	Council's financial commitment for the Alpine Community Plantation has been allocated and the project is underway.	Complete
Adopt and implement an Economic Development Strategy	Time: Strategy adopted	September 2013	Economic Development	Economic Development Strategy not yet developed.	Not Complete (due next quarter)
	Cost: Strategy delivered within budget	\$2,000	Economic Development	Council funding will not be exceeded.	Not Complete (due next quarter)

Key Strategic Activity	Performance Measure	Performance Target	Responsible Department	Progress at 31 December 2013	Status at 31 December 2013
Strategic Objective: 4.2 To support investment and existing enterprise					
<i>Strategy: 4.2.1 Implement targeted tourism and business support</i>					
	Focus on event attraction as a way of promoting growth in tourism	-	Economic Development	Event attraction continues to perform well. Cycling and running events are dominating the new event attraction with more focus on diversifying to other niche interest groups. Event development and capacity building is also a key focus with existing events.	Complete
<i>Strategy: 4.2.2 Support a diverse and sustainable economy</i>					
	Focus on the implementation of the Economic Development Strategy. This will revolve around attainment of objectives associated with the themes: Invest & Grow; Vibrant Economic Precincts; Business Sustainability; Regional Collaboration; and Tourism Development	-	0	Economic Development Strategy not yet developed. Activity continues in line with these areas of focus.	Not Complete (due next quarter)

Key Strategic Activity	Performance Measure	Performance Target	Responsible Department	Progress at 31 December 2013	Status at 31 December 2013
Adopt a Rural Land Strategy that provides a vision for the future of rural land in the Shire and guidance for amendments to the Alpine Planning Scheme	Time: Draft Strategy endorsed	December 2013	Strategic Planning	Councillor farm tours were held during the quarter, raising awareness around the issues in developing a Rural Land Strategy. The draft Rural Land Strategy was provided to the CEO, Directors and Councillors in late December 2013. It is anticipated that the strategy will be released for public comment in the first half of 2014.	Not Complete (due next quarter)
	Time: Strategy adopted	April 2014	Strategic Planning	It is anticipated that the strategy will be presented to Council for adoption at either the April or May Council meetings depending on the significance of public submissions.	Not Complete (due end of financial year)
	Cost: Strategy delivered within budget	\$10,000	Strategic Planning	The Rural Land Strategy is on budget to date.	Not Complete (due end of financial year)
	Quantity: Implementation plan adopted	Year 1 priorities identified and delivery commenced.	Strategic Planning	An implementation plan will be developed once the Rural Land Strategy has been finalised.	Not Complete (due end of financial year)

Theme 5: Performance focused organisation *"A customer focused, equitable and sustainable service to the community"*

Highlights to end of December 2013**Historical records going electronic**

Council has been undertaking several projects to convert historical paper records to electronic versions. Historical rates record books have been scanned electronically so that the originals can be preserved by the Public Records of Victoria office. This project includes liaising with local historical societies to ensure that the information remains available to those conducting historical searches. Other projects underway include converting old engineering drawings and subdivision files to digital versions, enabling ease of access for staff, and preservation of old paper records.

Point of Sale systems:

A VEND point of sale system has been installed at the Mount Beauty and Myrtleford swimming pools to improve data capture.

Fire Services Levy:

The first two payments have been made to the State Revenue Office for the Fire Services Levy, \$298,336 in October and \$302,491 in December. The remaining payments are to be made in March and June.

Delegations and Authorisations:

Completion of a review of Council's delegations and appointment and authorisation of Council officers. These instruments provide for Council officers to administer and enforce Acts, regulations or local laws which relates to the powers, duties and functions of Council.

Acknowledgement of Traditional Custodians:

Council reviewed and updated its acknowledgment of traditional custodians and introduced a more inclusive recognition of all persons who have contributed to the history of the Shire. These acknowledgements will be read at the opening welcome of all official Council events, forums, functions and official openings.

Annual Report:

Council adopted its 2012/13 Annual Report in October 2013, in accordance with the requirements of the *Local Government Act 1989*.

Key Strategic Activity	Performance Measure	Performance Target	Responsible Department	Progress at 31 December 2013	Status at 31 December 2013
Strategic Objective: 5.1 To provide excellent customer service					
<i>Strategy: 5.1.1 Deliver outstanding customer service</i>					
Develop and implement a customer service strategy	Time:Customer service charter adopted	September 2013	Governance	The draft Customer Service Charter is being reviewed by the CEO. The draft Charter has been presented to staff. Feedback has been incorporated into the draft document. Draft Organisational Directive and Procedures have been developed and are awaiting final presentation to Executive for sign off.	Not Complete (due next quarter)
	Quality: Customer satisfaction index score (Community Satisfaction Survey)	≥ 70%	Governance	Council resolved in December 2013 not to participate in the 2014 Community Satisfaction Survey, but that it would investigate alternative options for surveying community satisfaction with Council's performance.	Not Complete (under review)
Strategic Objective: 5.2 To manage resources well to ensure sustainability					
<i>Strategy: 5.2.1 Deliver responsible and prudent financial management</i>					
	Reach agreement on the 2014 Enterprise Agreement	-	Human Resources	The negotiation process for the 2014 Enterprise Agreement has been completed. The final document was endorsed by parties to the agreement, and submitted to the Fair Work Commission for review on 20 December 2013. The estimated approval date is early January 2014.	Not Complete (due next quarter)

Key Strategic Activity	Performance Measure	Performance Target	Responsible Department	Progress at 31 December 2013	Status at 31 December 2013
<i>Strategy: 5.2.2 Deliver best value programs and services</i>					
Develop and adopt service plans for priority program areas	Time: Service Plans developed for priority areas	June 2014	Governance	The service delivery options program has been completed. Options papers completed in the quarter were: corporate planning and compliance; risk management, open spaces presentation; client relations; Dinner Plain management; environmental health; statutory planning; youth services; community development; economic development; environment; and project development.	Complete
	Quantity: The number of service plans developed.	6	Governance	12 Service delivery options papers completed in Q2. 31 papers have been completed in total.	Complete
Strategic Objective: 5.3 To support people and business practices					
<i>Strategy: 5.3.1 Develop and maintain a dedicated and passionate workforce</i>					
	Develop an Alpine@Home workforce strategy	-	Alpine@Home	Detailed work undertaken to finalise the implementation of a Certificate III in Home and Community Care and Aged Care in conjunction with the Alpine Institute (Alpine Health). The course is due to commence in 2014.	Not Complete (due end of financial year)

Key Strategic Activity	Performance Measure	Performance Target	Responsible Department	Progress at 31 December 2013	Status at 31 December 2013
<i>Strategy: 5.3.2 Deliver effective and innovative process and technology solutions</i>					
	Investigate and deliver business improvement opportunities through the development of innovative technology solutions	-	Governance	Council undertook a Business Systems review in the last financial year. There are a number of projects recommended from this review – these are currently being prioritised.	Not Complete (due end of financial year)
Strategic Objective: 5.4 To ensure a high standard of governance					
<i>Strategy: 5.4.1 Provide good governance</i>					
	Continued implementation of fraud minimisation strategy	-	Finance and Business Services	Point of Sale (POS) systems for Myrtleford and Mount Beauty swimming pools were implemented in December and the strategic risk audit by Crowe Horwath has been arranged for 11 February 2014.	Not Complete (due end of financial year)

Alpine Shire Council Plan 2013-2017 – Indicators

The Alpine Shire Council Plan 2013-2017 contains indicators sourced from the Local Government Performance Reporting Framework (LGPRF), with many of them a 'calculation' returning a numeric result. These indicators are intended to be collated at 'end of year'. Council is participating in a state-wide survey of the LGPRF in February 2014 - therefore, indicators for half year will not be reported in this quarterly report.

Alpine Shire Council Plan 2009-2013 – Carryover Report

The first quarterly report for 2013/14 included a carryover report, detailing projects from the 2009-2013 Council Plan (2012) that were not marked 'complete' at 30 June 2013. Seven projects were marked complete at the end of December 2013, six due next quarter, nine due end of financial year, and four under review. All items will be reported internally to management for follow up and monitoring.

Capital Works Budget and Status

1 October 2013 – 31 December 2013

This quarterly report provides an overall summary of capital works progress and focuses on the delivery of infrastructure projects.

Plant & IT purchases, while part of the capital budget, are not included in this report. Capital works in the Dinner Plain and Waste budgets are also excluded for this quarterly report but it is proposed to include them in the future.

The second quarter has seen further progress on project design and tender preparation, evaluation and award. This includes two significant projects recently awarded, being the Harrierville Bright Shared Trail construction and Bright Riverside Water Play Area. These are scheduled to commence construction in the 3rd quarter. A number of carried forward and new works have recently been completed.

2013/14 Capital Works budget and status 2nd quarter update

Approximately 47% of the total capital projects budget (including projects carried forward) have been committed or spent at the end of the second quarter. This is solid progress and a good position to be in at this stage of the 2013/14 year.

Description	Amount
Original 2013/14 capital budget (infrastructure projects)	\$4.9m
Projects carried forward from 2012/13	\$2.4m
Additional Infrastructure Projects (funded through NDF & TIRES)	\$1.0m
Total capital works projects (excluding plant & IT purchases, strategies, Dinner Plain projects and capital projects at Waste facilities)	\$8.3m
Amount spent or committed to 31 December 2013	\$3.9m

A further \$2.2million worth of projects are likely to be committed during the third quarter.

Completed Projects (Second Quarter)

- Reids Lane drainage modifications, Tawonga (\$26,000)
- Resealing of the south side of the Gavan Street footpath, Bright (\$30,000)
- New concrete paths at the Bright Sports Centre (\$16,000)
- Completion of kerb renewal works in Mount Beauty (\$55,000)
- Sealing of Loudens Lane, Tawonga (\$83,000)
- Camp Street drainage upgrade, Bright (\$42,000)
- Porepunkah toilet block sewer connection (\$17,000)
- McNamara Reserve watering system, Myrtleford (\$28,000)

Capital Works Underway

- Byers Lane culvert replacement, Rosewhite (\$189,000)
- Flood repair works in the Ovens and Kiewa Valleys (\$88,000)
- Barwidgee Creek rail trail bridge repairs, Myrtleford (\$375,000)
- Rural road drainage improvements, various locations (\$163,000)
- Urban drainage renewal, various locations (\$42,000)
- Sealing of bellmouths, various locations (\$87,000)
- Star Road landscaping works, Bright (\$17,000)
- Bright Netball Court Upgrade, Bright (\$100,000)

Awarded Contracts Commencing Soon

- Sealed roads rehabilitation, various locations (\$99,000)
- Resealing program, various locations (\$462,000)
- Shared path repairs under Star Road Bridge, Bright (\$61,000)
- Hazardous tree management project, Rosewhite / Mudgegonga Stage 2 (\$38,000)
- Suspension bridge repairs: Cherry Walk bridge, Bright; Jack Dean bridge, Porepunkah; and Upper Cannon Walk bridge, Porepunkah (\$127,000)
- Suspension bridge repairs: Cherry Walk II bridge; Bennetts Walk bridge; and Pioneer Walk bridge, all located in Bright (\$114,000)
- Gavan Street concrete footpath works, Bright (\$30,000)
- Bright Community Hall internal works, Bright (\$45,000)
- Deacon Avenue road widening, Bright (\$25,000)
- One Mile Creek Road construction and seal, Porepunkah (\$159,000)
- Bright foreshore redevelopment (\$450,000)
- Harrietville Bright Shared Trail (\$370,000)